

CREATING A

BETTER US

2017 ANNUAL REPORT
GATEWAY REGION YMCA

CULTIVATING HEALTH EQUITY AMONG YOUTH

The Y is committed to creating opportunities that promote physical activity and healthy eating among youth, and remove health disparities in our communities.

5,455 youth served through programs to bridge the opportunity gap, like swim outreach, conflict resolution, mentoring and academic support

15,319 youth served through programs to strengthen the family, like early childhood education, before and after school enrichment and camp

27,688 youth served through obesity prevention programs, like youth basketball, soccer, volleyball and swim team



COMMUNITY IMPACT

- 7,597 volunteers gave back to their neighbors in the community through 134,649 work hours.
- 691 individuals took part in community integrated health programs.
- 655 backpacks full of basic school supplies were collected for youth in need.
- 1,415 coats were collected through the Warner's Warm Up Coat Drive for those needing some warmth in the cold winter.
- 48,250 free meals and snacks given to campers through the City of St. Louis' "School's Out Cafe" program helped ensure kids in the City received nutritious meals in the summer.
- 300+ Thanksgiving meals were collected to help feed the hungry.
- 3,164 gifts were collected for needy children and families.
- 1,364 children improved academic skills through Y Literacy programs.
- 105 middle school students attended Youth University, a free summer college prep institute for first generation college students.
- 746 teens participated in the Youth and Government Program to learn the functions of government and leadership skills.
- 94 volunteers gave 6,223 volunteer hours as YRead tutors to help individuals improve their reading skills.

REACH

5,600 full and part-time employees serving community needs.

117 Child care sites in 28 school districts engage kids in physical, learning and imaginative activities that encourage them to explore who they are and what they can achieve.

24 YMCA branches provide an environment where families and individuals build stronger bonds and become more engaged in our community.

6 Early Child Education Centers provide a safe, nurturing environment where children learn, grow and thrive.

1 Community Development Branch provides resources to address the bi-state region's most pressing social issues in education, employment, hunger, health and youth development.

1 Overnight Camp (Camp Lakewood) and 1 Conference Center (Trout Lodge) provide children, families, professionals and others in need an opportunity to discover new talents, explore, have fun, make connections and develop.

MEMBERSHIP AND PROGRAM PARTICIPATION

When you become a member of the Y, you're not just joining a gym; you're supporting a movement dedicated to building stronger and connected communities through youth development, healthy living and social responsibility.

\$6.2 million was given in financial assistance to those in need, ensuring opportunities to participate in Y programs regardless of ability to pay.

286,094 individuals were served through membership and programs.

143,241 adults committed to active lifestyles and connected with their community.

45,423 adults 65 and older pursued an active lifestyle and increased their sense of belonging.

97,430 youth served were provided with opportunities and tools to help them develop.



ABOUT US

At the Y, we are so much more than a gym. We're a cause. Our mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all.

We know that lasting personal and social change comes about when we all work together. That's why, at the Y, strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

Whether you choose to give, join, volunteer, or share your own experience, we're excited for you to become part of our story, too.

The Y.™ For a better us.



BUDGET AND SCOPE

Income

Total Income	\$71.6M
Total End of Year Net Assets	\$129.0M

Expenses

Program	\$65.0M
Fundraising	\$1.1M
Administrative	\$4.6M

Public Support

United Way	\$1.7M
Grants	\$1.8M
Contributions	\$4.4M

3rd Largest United Way Recipient

Source: 2018 St. Louis Business Journal list of largest United Way of Greater St. Louis allocations

10th Largest Nonprofit in St. Louis

Source: 2018 St. Louis Business Journal list of largest nonprofits



GATEWAY REGION YMCA FACILITIES

FULL FACILITY LOCATIONS

CARONDELET PARK REC COMPLEX*

930 Holly Hills, St. Louis, MO 63111
314-768-9622

CHESTERFIELD FAMILY YMCA

16464 Burkhardt Pl., Chesterfield, MO 63017
636-532-3100

CLINTON COUNTY YMCA

14160 Jamestown Rd., Breese, IL 62230
618-526-5628

COLLINSVILLE MARYVILLE TROY YMCA

1 Town Center Dr., Maryville, IL 62062
618-346-5600

DOWNTOWN BELLEVILLE YMCA - KERN CENTER

200 S. Illinois St., Belleville, IL 62220
618-233-1243

DOWNTOWN ST. LOUIS YMCA AT THE MX

605 Locust St., St. Louis, MO 63101
314-436-4100

EAST BELLEVILLE YMCA

2627 Carlyle Ave., Belleville, IL 62221
618-236-9983

EDWARD JONES FAMILY YMCA

12521 Marine Ave., Maryland Heights, MO 63146
314-439-9622

EMERSON FAMILY YMCA

3390 Pershall Rd., Ferguson, MO 63135
314-521-1822

FOUR RIVERS FAMILY YMCA

400 Grand Ave., Washington, MO 63090
636-239-5704

JEFFERSON COUNTY FAMILY YMCA

1303 YMCA Dr., Festus, MO 63028
636-931-9622

KIRKWOOD FAMILY YMCA

325 N. Taylor Ave., Kirkwood, MO 63122
314-965-9622

MID-COUNTY FAMILY YMCA

1900 Urban Dr., Brentwood, MO 63144
314-962-9450

MONROE COUNTY YMCA - HTC CENTER

9514 Caring Way, Columbia, IL 62236
618-281-9622

MONSANTO FAMILY YMCA

5555 Page Blvd., St. Louis, MO 63112
314-367-4646

O'FALLON YMCA - ILLINOIS

284 N. Seven Hills Rd., O'Fallon, IL 62269
618-628-7701

O'FALLON FAMILY YMCA - MISSOURI

3451 Pheasant Meadows Dr., O'Fallon, MO 63368
636-379-0092

O'FALLON PARK REC COMPLEX*

4343 West Florissant, St. Louis, MO 63115
314-932-1423

RANDOLPH COUNTY YMCA

130 S. Oak St., Red Bud, IL 62278
618-282-9622

SOUTH CITY FAMILY YMCA

3150 Sublette Ave., St. Louis, MO 63139
314-644-3100

SOUTH COUNTY FAMILY YMCA

12736 Southfork Rd., St. Louis, MO 63128
314-849-9622

ST. CHARLES COUNTY FAMILY YMCA

3900 Shady Springs Ln., St. Peters, MO 63376
636-928-1928

TRI-CITY YMCA

451 Niedringhaus Ave., Granite City, IL 62040
618-876-7200

WILDWOOD FAMILY YMCA

2641 Highway 109, Wildwood, MO 63040
636-458-6636

GATEWAY REGION YMCA FACILITIES (CONT.)

NON-FACILITY LOCATIONS

ASSOCIATION RESOURCE OFFICE

Corporate Office

326 S. 21st St., 4th Flr, St. Louis, MO 63103
314-436-1177

MARION COUNTY YMCA

Youth & Adult Programs in Marion County, IL
416 E. Oglesby St., Salem, IL 62881
618-548-6261 x2

WASHINGTON UNIVERSITY CAMPUS YMCA

Collegiate Service and Leadership

One Brookings Dr., Box 1076, St. Louis, MO 63130
314-935-5010

YMCA COMMUNITY DEVELOPMENT

Community Outreach & Education Programs
600 Loughborough Ave., St. Louis, MO 63111
314-776-7102

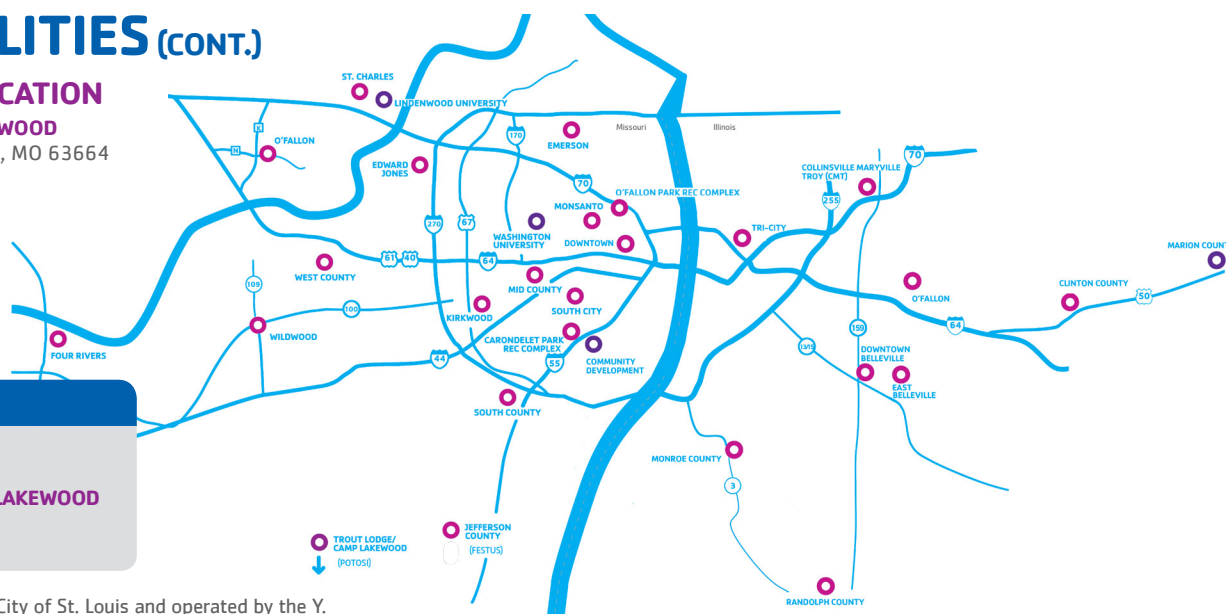
CAMP FACILITY LOCATION

TROUT LODGE/CAMP LAKEWOOD

13528 State Hwy AA, Potosi, MO 63664
314-241-9622

MAP KEY

- FULL FACILITY
- TROUT LODGE/CAMP LAKEWOOD
- NON-FACILITY



The Carondelet Park Rec Complex and the O'Fallon Park Rec Complex are owned by the City of St. Louis and operated by the Y.

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326 South 21st Street, 4th Floor
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Proud member of

